

EDEN TREE BUDGET

		Cedis
A	Financial Management Systems	
A.1	Computer and Accessories	51,520,000
A.2	Accounting and Financial Procedures	46,000,000
A.3	Accounting Software and Training	46,000,000
		143,520,000 SUB
B	Market Development	
B.1	Marketing Analysis and Strategic Plan	46,000,000
B.2	Retail Outlet Accessories	138,000,000
B.3	Branding & Packaging	69,000,000
		253,000,000 SUB
C	Management and Operational Capacity	
C.1	Salary of Marketing Manager and Administrator	110,400,000
C.2	Implementation of HACCP Protocols	46,000,000
C.3	Product Quality Management Training	27,600,000
C.4	Health and Safety Management Training	18,400,000
C.5	General Management Skills Training	27,600,000
C.6	Inventory Management Training	27,600,000
		257,600,000 SUB
D	Raw Material Sourcing	
D.1	Raw Material Sourcing Strategy	46,000,000
D.2	Working Capital	92,000,000
		138,000,000 SUB
E	Growth Planning	
E.1	Development of Business Plan	46,000,000
		46,000,000 SUB
F	ADF Mandatory Activities	
F.1	ADF Bookkeeping Training	4,600,000
F.2	Bank Charges	2,760,000
		7,360,000 SUB
	GRAND TOTAL (ADF Funds)	845,480,000

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